

SADC PARLIAMENTARY FORUM			
MASTER BUDGET-YEAR ENDING 31 MARCH 2022			
SCHEDULE	Expenditure Budget Line		Amount N\$
17,00	Election Observation Missions		
	Secretariat costs only		
17,01	Airfares		72 000
17,02	Perdiems		16 000
17,03	Accommodation		23 200
17,04	Communication		4 000
17,05	Translation costs		48 000
17,06	Interpretation costs & translation		67 800
17,07	Transport		27 000
17,08	Conference costs		42 000
			300 000