

<b>SADC PARLIAMENTARY FORUM</b>			
<b>MASTER BUDGET-YEAR ENDING 31 MARCH 2022</b>			
<b>SCHEDULE 9</b>	<b>Expenditure Budget Line</b>		<b>Amount</b>
			<b>N\$</b>
<b>9,00</b>	<b>Staff emoluments</b>		
9,01	Basic Salaries	Basic	4 915 929,06
9,02	Housing allowances	House	982 753,27
9,03	Medical aid	Medical	1 260 221,76
9,04	Utilities allowance	Utility	77 700,00
9,05	Car allowance	Car	425 249,58
9,06	Entertainment allowance	Entertain	25 200,00
9,07	Transport allowance	Transport	179 307,77
9,08	Education allowance	Education	619 608,62
9,09	Social security	Social	176 400,00
9,10	Mobile & Telephone allowance	Mobile	39 060,00
9,11	Overtime	Overtime	-
9,12	Gratuity	Gratuity	1 228 982,27
9,13	Assignment allowance	Assignment	254 377,52
9,14	Other allowances	Allowance	36 390,38
9,15	Leave provision	Leave	262 025,27
9,16	Cost of living Allowance	Allowance	491 599,21
9,17	Seconded staff	Allowance	979 200,00
	<b>TOTAL SALARIES 2021.2022</b>		<b>11 954 005</b>