

SADC PARLIAMENTARY FORUM						
SCHED	Expenditure Budget Line			Amount N\$	Amount N\$	Account Totals
2,00	Communication Expenses			-	-	510 980
2,01	Telephone Bills-Offices					
				<i>Telecom</i>	<i>MTC</i>	<i>Total</i>
	▶ Office 1	Telecom	3 000	48 000	51 000	
	▶ Office 2	Telecom	2 500	-	2 500	
	▶ Office 3	Telecom	2 500	-	2 500	
	▶ Office 4	Telecom	2 500	-	2 500	
	▶ Office 5	Telecom	2 500	-	2 500	
	▶ Office 6	Telecom	2 500	-	2 500	
	▶ Office 7	Telecom	2 500	-	2 500	
	▶ Office 8	Telecom	2 000	-	2 000	
	▶ Office 10	Telecom	4 000	-	4 000	
	▶ Office 11	Telecom	2 000	-	2 000	
	▶ Office 12	Telecom	2 000	-	2 000	
	▶ Office 13	Telecom	2 000	-	2 000	
	▶ Office 14	Telecom	3 000	-	3 000	
	▶ Office 15	Telecom	1 200	-	1 200	
	▶ Office 16	Telecom	600	-	600	
	▶ Office 17	Telecom	600	-	600	
	▶ Office 18	Telecom	600	-	600	
	▶ Office 19	Telecom		-	-	
	▶ Switchboard	Telecom	15 000	-	15 000	
	Sub total		51 000	48 000	99 000	
2,02	Telephone Rental-Offices					4 000
	▶ Switchboard	Telecom		4 000		
2,03	Facsimile					-
	▶ Fax charges	Telecom				
2,04	Courier					12 000
	▶ Courier charges	Telecom		12 000		
2,05	E-mail/Internet Bills					351 205
	▶ Internet connectivity			100 800		
	MS Office Licence					
	ICT Services for Virtual meetings			250 405		
2,06	Postage					1 275
	▶ Postage stamp	Nampost		840		
	▶ Renewal of private bag	Nampost		435		
2,07	Telephone Expenses-Staff houses					43 500
	▶ SG-Rentals	Telecom		1 500		
	▶ SG-Bills	Telecom		24 000		
	Internet	Telecom		18 000		
					510 980	