

SADC PARLIAMENTARY FORUM			
MASTER BUDGET-YEAR ENDING 31 MARCH 2022			
SCHEDULE	Expenditure Budget Line		Amount N\$
11,00 Executive Committee			
Virtual meeting costs only for 4 meetings			
11,01	Airfares		
11,02	Perdiems		
11,03	Accommodation		
11,04	Communication		
11,05	Translation costs		45 000
11,06	Interpretation costs		61 200
11,07	Support Staff Allowances		12 000
			118 200
12,00 Parliamentary Business Committee/EXCO Sub-Comm			
Virtual meeting costs only for 4 meetings each			
12,01	Translation costs		15 000
12,02	Interpretation costs		244 800
			259 800
13,00 Standing Committee Meetings			
Virtual meeting costs only for 2 meetings each			
1,00	Airfares		
1,01	Perdiems		
1,02	Accommodation		
1,03	Communication		
1,04	Translation & Interpretation costs		284 800,00
1,05	Transport		
1,06	Resource Persons		183 600,00
1,07	Venue, Stationery and Consumables		
			468 400
14,00 Other Policy Organs/RWPC, RMLOC, COC			
Virtual meeting costs only for 2 meetings each			
14,01	Airfares		
14,02	Perdiems		
14,03	Accommodation		
14,04	Communication		
14,05	Translation costs		10 000
14,06	Interpretation costs		61 200
14,07	Resource Persons		15 300
14,08	Conference costs		
			86 500
15,00 Translation & Interpretation Costs			
15,01	Interpretation costs		
	▶ Hire of interpreters		
15,02	Translation costs		100 000
	▶ Document translation-outsourcing		
			100 000