

SADC PARLIAMENTARY FORUM

MASTER BUDGET-YEAR ENDING 31 MARCH 2022

SCHEDULE	Expenditure Budget Line	Amount N\$	Amount N\$
6,00 Travel, subsistence and transport			
6,01	Missions within region		110 000
	▶ Airfares	40 000	
	▶ Perdiems	37 500	
	▶ Accommodation	22 500	
	▶ Ground Transport	10 000	
	▶ Other travel cost		
6,02	Missions outside the region (eg IPU, UN, etc)		115 584
	▶ Airfares	56 000	
	▶ Perdiems	30 000	
	▶ Accommodation	25 600	
	▶ Ground Transport	3 984	
	▶ Other travel cost	-	
6,03	Sponsored missions		20 000
	▶ Airfares	12 000	
	▶ Perdiems	3 000	
	▶ Accommodation	3 000	
	▶ Ground Transport	2 000	
			245 584
7.1 External Audit			
	External Audit fees		130 000
	▶ Audit fees & Expenses	130 000	
7.2 Internal Audit			
	Internal Audit (part time)		
	▶ Internal Auditors	-	
8,00 Insurance expenses			
8,01	Buildings SG's Residence		100 000
8,02	Office premises		10 000
8,03	Money		34 040
8,04	Business all risks		12 000
8,05	Public liability		1 500
8,06	Employer's liability		530
8,07	Motor vehicle		30 000
8,08	Electronic equipment		15 000
8,09	Householders		20 000
			223 070