

SADC PARLIAMENTARY FORUM					
MASTER BUDGET-YEAR ENDING 31 MARCH 2022					
SCHEDULE	Expenditure Budget Line		Amount N\$	Amount N\$	Amount N\$
10,00 Plenary Assembly					
			<i>Plenary 1</i>	<i>Plenary 2</i>	<i>Total x 2</i>
10,01	Airtfares		-	240 000,00	240 000
10,02	Perdiems/Allowances		81 600,00	176 000,00	257 600
10,03	Accommodation		-	352 000,00	352 000
10,04	Communication/media/ videos		25 000,00	17 000,00	42 000
10,05	Translation, Interpretation & media consultant costs		154 750,00	550 000,00	704 750
10,06	Transport		-	15 000,00	15 000
10,07	Transcribers		45 900,00	388 800,00	434 700
10,08	ICT and Media Support		30 600,00	52 950,00	83 550
10,09	Venue, Stationery and Consumables		10 000,00	25 000,00	35 000
			347 850	1 816 750	2 164 600