

SADC PARLIAMENTARY FORUM

MASTER BUDGET-YEAR ENDING 31 MARCH 2022

18 CAPITAL BUDGET

ASSET NAME	QTY	LOCATION	FUNDED BY	Total Cost
<i>Office Furniture</i>				
Office desk & Chairs	10	Headquarters	SADCPF	25 000,00
Filing Cabinets	5	Headquarters	SADCPF	25 000,00
Kitchen Equipment				25 000,00
Photos and Framing				30 000,00
Sub-Total				105 000,00
Total incl inflation				109 200,00
<i>Office Equipment</i>				
ICT Equipment (Attached Schedule 18 (2))		Headquarters	SADCPF	292 448,00
Total				292 448,00
SG'S Residence				200 000,00
GRAND TOTAL				601 648,00