

SADC PARLIAMENTARY FORUM				
MASTER BUDGET-YEAR ENDING 31 MARCH 2024				
SCHEDULE 9				
Expenditure Budget Line			Amount	Amount
			2022/2023	2023/2024
			N\$	N\$
9.00	Staff emoluments			
9.01	Basic Salaries	Basic	7,278,311.81	7,906,255.81
9.02	Housing allowances	House	1,542,516.33	1,682,119.98
9.03	Medical aid	Medical	1,385,623.01	1,569,302.41
9.04	Utilities allowance	Utility	111,299.92	137,533.08
9.05	Car/Transport allowance	Car	909,966.04	989,332.82
9.06	Entertainment allowance	Entertain	25,200.00	26,196.79
9.07	Education allowance	Education	953,850.14	1,064,216.70
9.08	Mobile & Telephone allowance	Mobile	63,630.00	82,411.22
9.09	Gratuity	Gratuity	1,819,577.95	1,976,563.95
9.10	Assignment allowance	Assignment	413,049.25	486,515.20
9.11		Domestic	30,297.00	32,767.59
9.12		Top-up		27,205.44
9.13	Leave provision	Leave	303,262.99	329,427.33
9.14	HR Outsourcing	Allowance	756,000.00	648,000.00
	TOTAL SALARIES 2021.2022		15,592,584.44	16,957,848.32
	Other Benefits			
9.14	Employee Death Benefits Scheme		66,500.00	80,000.00
	TOTAL INCL OTHER BENEFITS		15,659,084.44	17,037,848.32
			2022/2023	2023/2024