

SADC PARLIAMENTARY FORUM				
MASTER BUDGET-YEAR ENDING 31 MARCH 2024				
SCHEDULE	Expenditure Budget Line	Amount N\$	Amount N\$	Amount N\$
<b>10.00 Plenary Assembly</b>				
		<i>Plenary 1</i>	<i>Plenary 2</i>	<i>Total</i> <i>x 2</i>
10.01	Airfares	210,000.00	210,000.00	420,000
10.02	Perdiems/Allowances	308,000.00	308,000.00	616,000
10.03	Accommodation	308,000.00	308,000.00	616,000
10.04	Communication/media/ videos	10,000.00	10,000.00	20,000
10.05	Interpretation costs	270,000.00	270,000.00	540,000
10.06	Translation costs	120,000.00	120,000.00	240,000
10.07	Transport	10,000.00	10,000.00	20,000
10.08	Transcribers	228,000.00	228,000.00	456,000
10.09	ICT and Media Support	45,000.00	45,000.00	90,000
10.10	Stationery and Consumables	25,000.00	25,000.00	50,000
		<b>1,534,000</b>	<b>1,534,000</b>	<b>3,068,000</b>