

SADC PARLIAMENTARY FORUM

MASTER BUDGET-YEAR ENDING 31 MARCH 2024

16.0.PROGRAMME SUPPORT	
16.01 Missions outside the region (eg IPU, UN, etc)	TOTAL
▶ Airfares	72,000
▶ Perdiems	64,000
▶ Accommodation	56,000
▶ Ground Transport	4,000
▶ Other travel cost -covid tests	6,000
	202,000
16.02 Sponsored missions	
▶ Airfares	26,000
▶ Perdiems	4,000
▶ Accommodation	4,000
▶ Ground Transport	2,000
▶ Other travel cost -covid tests	3,000
	39,000
16.03 Transformation Activities	100,000
TOTAL	341,000