

# SADC PARLIAMENTARY FORUM

MASTER BUDGET-YEAR ENDING 31 MARCH 2024

## **18 CAPITAL BUDGET**

ASSET NAME	Total Cost
<b>Office Equipment</b>	
ICT Equipment	40,000.00
Office furniture	30,000.00
<b>Total</b>	<b>70,000.00</b>
<b>Official Residence</b>	<b>75,000.00</b>
<b>GRAND TOTAL</b>	<b>145,000.00</b>