

SCHEDULE A

SADC PARLIAMENTARY FORUM

MASTER BUDGET-YEAR ENDING 31 MARCH 2024

ANNUAL MANDATORY CONTRIBUTION

MEMBER STATE		CURRENT CONTRIBUTIONS 2023/24 ZAR/N\$
ANGOLA		1,501,500.00
BOTSWANA		1,501,500.00
DRC		1,501,500.00
LESOTHO		1,501,500.00
MADAGASCAR		1,501,500.00
MALAWI		1,501,500.00
MAURITIUS		1,501,500.00
MOZAMBIQUE		1,501,500.00
NAMIBIA		1,501,500.00
SOUTH AFRICA		1,501,500.00
SWAZILAND		1,501,500.00
TANZANIA		1,501,500.00
ZAMBIA		1,501,500.00
ZIMBABWE		1,501,500.00
SEYCHELLES		127,050.00
TOTALS		21,148,050.00

MEMBER CONTRIBUTIONS

Previous 10 Years comparatives Figures:		
YEAR	INCREASE	INCREASE
	%	N\$
2013/14		1,200,000
2014/15	8%	1,300,000
2015/16	10%	1,430,000
2016/17	0%	1,430,000
2017/18	0%	1,430,000
2018/19	0%	1,430,000
2019/20	0%	1,430,000
2020/21	5%	1,501,500
2021/22	0%	1,501,500
2022/23	0%	1,501,500