

SADC PARLIAMENTARY FORUM			
MASTER BUDGET-YEAR ENDING 31 MARCH 2024			
SCHEDULE	Expenditure Budget Line	Value	Amount N\$
6.00 Travel, subsistence and transport			162,500
6.01	Missions within region		162,500
	▶ Airfares	65,000.00	
	▶ Perdiems	50,000.00	
	▶ Accommodation	30,000.00	
	▶ Ground Transport	10,000.00	
	▶ Other travel cost - covid tests	7,500.00	
7.00 Audit Fees			303,000
7.1 External Audit			
	External Audit fees		
	▶ Audit fees & Expenses	195,000.00	
7.2 Internal Audit			
	Internal Audit (part time/seconded)		
	▶ Internal Auditors	108,000.00	
8.00 Insurance expenses			
8.01	Buildings SG's Residence		10,800
8.02	Buildings SG's Residence		9,000
8.03	Office premises		1,000
8.04	Money		6,000
8.05	Business all risks		5,000
8.06	Public liability		1,500
8.07	Employer's liability		530
8.08	Motor vehicle		32,000
8.09	Electronic equipment		15,000
8.10	Householders		6,000
			86,830