

<b>SADC PARLIAMENTARY FORUM</b>				
<b>SCHED</b>	<b>Expenditure Budget Line</b>		<b>Amount N\$</b>	<b>Account Totals</b>
<b>2.00</b>	<b>Communication Expenses</b>		<b>253,235</b>	<b>524,755</b>
2.01	Telephone Bills-Offices		91000	91,000
2.02	Telephone Rental-Offices			4,000
	▶ Switchboard	Telecom	4,000	
2.03	Courier			12,000
	▶ Courier charges	Telecom	12,000	
2.04	E-mail/Internet Bills			100,800
	▶ Internet connectivity		100,800	
2.05	Postage			1,935
	▶ Postage stamp	Nampost	1,500	
	▶ Renewal of private bag	Nampost	435	
2.06	Telephone Expenses-Staff houses			43,500
	▶ SG-Rentals	Telecom	1,500	
	▶ SG-Bills	Telecom	24,000	
	Internet	Telecom	18,000	