

SADC PARLIAMENTARY FORUM			
MASTER BUDGET-YEAR ENDING 31 MARCH 2023			
SCHEDULE 9			
	Expenditure Budget Line		Amount
			N\$
9.00	Staff emoluments		
9.01	Basic Salaries	Basic	7,278,311.81
9.02	Housing allowances	House	1,542,516.33
9.03	Medical aid	Medical	1,385,623.01
9.04	Utilities allowance	Utility	111,299.92
9.05	Car/Transport allowance	Car	909,966.04
9.06	Entertainment allowance	Entertain	25,200.00
9.07	Education allowance	Education	953,850.14
9.08	Mobile & Telephone allowance	Mobile	63,630.00
9.09	Gratuity	Gratuity	1,819,577.95
9.10	Assignment allowance	Assignment	413,049.25
9.11	Other allowances	Allowance	30,297.00
9.12	Leave provision	Leave	303,262.99
9.13	Seconded staff	Allowance	756,000.00
	TOTAL SALARIES 2021.2022		15,592,584.44
		Other Benefits	
9.14	Employee Death Benefits Scheme		66,500.00
	TOTAL INCL OTHER BENEFITS		15,659,084.44