

SADC PARLIAMENTARY FORUM			
MASTER BUDGET-YEAR ENDING 31 MARCH 2023			
SCHEDULE	Expenditure Budget Line		Amount N\$
17.00 Election Observation Missions			
	Secretariat costs only		
17.01	Airfares		72,000
17.02	Perdiems		16,000
17.03	Accommodation		23,200
17.04	Communication		4,000
17.05	Translation costs		48,000
17.06	Interpretation costs & translation		67,800
17.07	Transport		27,000
17.08	Conference costs		42,000
			300,000