

SADC PARLIAMENTARY FORUM				
MASTER BUDGET-YEAR ENDING 31 MARCH 2023				
SCHEDULE	Expenditure Budget Line		Amount N\$	Amount N\$
6.00 Travel, subsistence and transport				
6.01	Missions within region			110,000
	▶ Airfares		40,000	
	▶ Perdiems		37,500	
	▶ Accommodation		22,500	
	▶ Ground Transport		10,000	
	▶ Other travel cost			
6.02	Missions outside the region (eg IPU, UN, etc)			115,584
	▶ Airfares		56,000	
	▶ Perdiems		30,000	
	▶ Accommodation		25,600	
	▶ Ground Transport		3,984	
	▶ Other travel cost		-	
6.03	Sponsored missions			20,000
	▶ Airfares		12,000	
	▶ Perdiems		3,000	
	▶ Accommodation		3,000	
	▶ Ground Transport		2,000	
				245,584
7.1 External Audit				
	External Audit fees			150,000
	▶ Audit fees & Expenses		150,000	
7.2 Internal Audit				
	Internal Audit (part time)			
	▶ Internal Auditors		-	
8.00 Insurance expenses				
8.01	Buildings SG's Residence			100,000
8.02	Office premises			10,000
8.03	Money			34,040
8.04	Business all risks			12,000
8.05	Public liability			1,500
8.06	Employer's liability			530
8.07	Motor vehicle			30,000
8.08	Electronic equipment			15,000
8.09	Householders			20,000
				223,070