

SADC PARLIAMENTARY FORUM				
MASTER BUDGET-YEAR ENDING 31 MARCH 2023				
SCHEDULE	Expenditure Budget Line	Amount N\$	Amount N\$	Amount N\$
10.00 Plenary Assembly				
		<i>Plenary 1</i>	<i>Plenary 2</i>	<i>Total x 2</i>
10.01	Airfares	-	240,000.00	240,000
10.02	Perdiems/Allowances	81,600.00	176,000.00	257,600
10.03	Accommodation	-	352,000.00	352,000
10.04	Communication/media/ videos	25,000.00	17,000.00	42,000
10.05	Translation, Interpretation & media consultant costs	154,750.00	550,000.00	704,750
10.06	Transport	-	15,000.00	15,000
10.07	Transcribers	45,900.00	388,800.00	434,700
10.08	ICT and Media Support	30,600.00	52,950.00	83,550
10.09	Venue, Stationery and Consumables	10,000.00	25,000.00	35,000
		347,850	1,816,750	2,164,600